

UNITED CHURCH OF ROWAYTON
2026 CAPITAL BUDGET

<u>Proposed Projects</u>	2025		2026
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
West Side Sanctuary Sidewalk	4,295	-	10,000
Livestreaming Video & Audio/Web Development	5,389	-	-
Unforeseen	-	25,000	25,000
Total Expenditures	<u>\$9,684</u>	<u>\$25,000</u>	<u>\$35,000</u>